

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,741.64	16.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,741.64	16.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$141,468.42	23.78%
14H	HR	Rehabilitation Administration	\$101,365.00	17.04%
15	HR	Code Enforcement	\$80,000.00	13.44%
Subtotal for: HOUSING			\$322,833.42	54.26%
03	PI	Public Facilities and Improvements (General)	\$31,908.15	5.36%
03E	PI	Neighborhood Facilities	\$3,600.00	0.61%
03L	PI	Sidewalks	\$48,730.58	8.19%
03Q	PI	Abused and Neglected Children Facilities	\$7,000.00	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,238.73	15.33%
05	PS	Public Services (General)	\$28,936.85	4.86%
05A	PS	Senior Services	\$34,135.47	5.74%
05D	PS	Youth Services	\$8,117.32	1.36%
05L	PS	Child Care Services	\$11,019.12	1.85%
Subtotal for: PUBLIC SERVICES			\$82,208.76	13.82%
Total Disbursements			\$595,022.55	100%